FORMATO DE SEGUIMIENTO DE INDICADORES DE GESTIÓN

Unidad Responsable: Secretaría de Educación
Unidad Ejecutora: Universidad Tecnológica del Valle de Toluca
Pilar Social "Estado de México socialmente responsable, solidario e incluyente".
Objetivo: 1.3 Garantizar una educación incluyente, equitativa y de calidad que promueva las oportunidades de aprendizaje a lo largo de la vida.
Ejercicio: 2018
Trimestre: Primer ( ) Segundo (X) Tercer ( ) Cuarto ( )

PROYECTO: [illegible] EDUCACIÓN SUPERIOR TECNOLÓGICA [illegible]

Nivel	Nombre del indicador	Descripción	Fórmula	Unidad de medida	Línea base numerador	Línea base denominador	Línea base resultado	Meta numerador	Meta denominador	Meta resultado
FIN	[illegible]	[illegible]	[illegible]	[illegible]	1,891	2,277	64.30%	2,277	2,277	[illegible]
PROPÓSITO	[illegible]	[illegible]	[illegible]	[illegible]	5,432	31,423	17.29%	5,396	31,314	17.24%
COMPONENTE 1	[illegible]	[illegible]	[illegible]	[illegible]	1,785	5,907	30.22%	1,940	7,969	[illegible]
ACTIVIDAD 1.1	[illegible]	[illegible]	[illegible]	[illegible]	0	23	0.00%	0	22	0.00%
ACTIVIDAD 1.2	[illegible]	[illegible]	[illegible]	[illegible]	25	25	0.00%	25	25	0.00%
ACTIVIDAD 1.3	[illegible]	[illegible]	[illegible]	[illegible]	2,277	1,916	18.84%	1,834	1,917	4.37%
COMPONENTE 2	[illegible]	[illegible]	[illegible]	[illegible]	18	22	81.82%	18	22	81.82%
ACTIVIDAD 2.1	[illegible]	[illegible]	[illegible]	[illegible]	3	3	100.00%	3	3	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

No.	[illegible]	[illegible]	[illegible]	[illegible]	Línea base: Numerador	Línea base: Denominador	Línea base: Resultado	Meta: Numerador	Meta: Denominador	Meta: Resultado	Variable	Avance trimestral y acumulado
[illegible]												
ACTIVIDAD	[illegible]	[illegible]	[illegible]	[illegible]	3,432	343	0.39%	3,546	345	6.51%	Numerador / Denominador / [illegible]	[illegible]
ACTIVIDAD	[illegible]	[illegible]	[illegible]	[illegible]	250	275	0.00%	275	275	0.00%	Numerador / Denominador / [illegible]	0 / 0 / 0.00%; 7 / 0 / 0.00%; 80 / 80 / 100.00%; 247 / 60 / 411.67%; 411.67%; 140 / 1,140 / 5.38%; 259 / 257; 74.60% / 91.46%
[illegible]												
ACTIVIDAD	[illegible]	[illegible]	[illegible]	Anual	21	20	5.00%	21	21	0.00%	Numerador / Denominador / [illegible]	5 / 5 / 100.00%; 5 / 5 / 100.00%; 100.00%; 3 / 3 / 100.00%; 3 / 3 / 100.00%; 100.00%; 7 / 5 / 100.00%; 8 / 0 / 100.00%; 21 / 21; 100.00% / 47.22%
ACTIVIDAD	[illegible]	[illegible]	[illegible]	Anual	16	16	0.00%	18	18	0.00%	Numerador / Denominador / [illegible]	4 / 4 / 100.00%; 4 / 4 / 100.00%; 100.00%; 4 / 4 / 100.00%; 4 / 4 / 100.00%; 100.00%; 4 / 4 / 100.00%; 4 / 4 / 100.00%; 18 / 18; 100.00% / 54.00%
[illegible]												
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]												
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Elaboró
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Jefa de la UIPPE

UNIVERSIDAD TECNOLÓGICA DEL VALLE DE TOLUCA
RECTORÍA

Autorizó
[illegible] Jorge C. González García
Rector

Fecha de elaboración: 03/07/2024